

G.G. AUTOMOTIVE GEARS LIMITED

Regd. Office: 20/16, Gajra House, Wadala, Mumbai – 400 031.

Un-audited Financial Results for the quarter ended 31st December, 2011

(Rs in Lakhs)

PARTICULARS	Quarter Ended		Nine Months Ended		Year Ended
	31-12-2011 Unaudited	31-12-2010 Unaudited	31-12-2011 Unaudited	31-12-2010 Unaudited	31-03-2011 Audited
1. (a) Net Sales/ Income from Operations	771.74	432.50	2112.01	1363.13	1801.11
(b) Other Operating Income	0.00	0.12	2.89	1.35	15.85
Total Income	771.74	432.62	2114.90	1364.48	1816.96
2. Expenditure					
a) Increase/decrease in stock-in trade and work in progress	(181.98)	41.06	(241.56)	26.74	(4.82)
b) Consumption of raw materials	618.35	96.65	1434.79	496.33	824.14
c) Purchase of traded goods	-	-	-	-	-
d) Employees Cost	31.04	49.33	124.38	127.25	149.74
e) Depreciation	35.07	24.34	104.73	70.91	139.65
f) Other expenditure	155.58	133.16	419.38	395.11	499.16
g) Total (Any item exceeding 10% of the total expenditure to be shown separately)	658.06	344.54	1841.72	1116.34	1607.87
3. Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	113.68	88.08	273.18	248.14	209.08
4. Other Income	-	-	-	-	-
5. Profit before Interest and Exceptional Items (3 + 4)	113.68	88.08	273.18	248.14	209.08
6. Interest & Finance Charges	26.60	14.00	69.20	31.12	62.13
7. Profit after Interest but before Exceptional Items (5 - 6)	87.08	74.08	203.98	217.02	146.95
8. Exceptional Items	-	-	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	87.08	74.08	203.98	217.02	146.95
10. Tax expense	15.00	10.00	35.00	35.00	30.00
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	72.08	64.08	168.98	182.02	116.95
12. Extraordinary Item (net of Tax Expense Rs.)	-	-	-	-	(47.21)
13. Net Profit (+)/ Loss (-) for the period (11-12)	72.08	64.08	168.98	182.02	69.74
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	791.61 Rs. 10/-	791.61 Rs. 10/-	791.61 Rs. 10/-	791.61 Rs. 10/-	791.61 Rs. 10/-
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	104.99	104.99	104.99	104.99	104.99
16. Earnings Per Share (EPS)	0.91	0.80	2.13	2.30	0.88
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)					
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.91	0.80	2.13	2.30	0.88
17. Public Shareholding					
- No. of Shares	5153457	5153457	5153457	5153457	5153457
- Percentage of Shareholding	65.10%	65.10%	65.10%	65.10%	65.10%
18. Promoters and promoter group Shareholding**					
a) Pledged/ Encumbered					
- Number of Shares	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA	NA
- Percentage of shares (as a % of the total share capital of the Company)	NA	NA	NA	NA	NA
b) Non-Encumbered					
- Number of Shares	2762710	2762710	2762710	2762710	2762710
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the Company)	34.90%	34.90%	34.90%	34.90%	34.90%

NOTES:

- The Above results have been reviewed by the Audit Committee and approved by the Board of Directors in the meeting held on 10.02.2012
- Figures for previous year/period have been regrouped wherever necessary.
- The entire operations of the company related to only one segment surgical devices, hence reporting as defined in AS 17 is not applicable.
- Status of Investor Complaints for the quarter ended 31st December 2011.

- Complaints Pending at the beginning of the quarter	- Nil
- Complaints Received during the quarter	- Nil
- Complaints disposed off during the quarter	- Nil
- Complaints unresolved at the end of the quarter	- Nil

For and on behalf of the Board
G.G. Automotive Gears Limited
KENNEDY R. GAJRA
 MANAGING DIRECTOR

Place : Dewas
Date : 10-02-2012